

## 2007-2008 Funding Sources

Avon Foundation  
Besser Foundation  
Community Foundation for Northeast Michigan  
Donations (Individual, Commercial)  
Faith-based and Service organizations  
Federal funding (DOJ/OVW, HUD, TANF, VOCA, WIA)  
First Congregational United Church of Christ of Alpena  
Fundraising Activities  
Michigan Coalition Against Homelessness  
Michigan Domestic Violence Prevention and Treatment Board  
Michigan State Housing Development Authority  
Northern Convocation – Episcopal Diocese of Eastern Michigan  
Rent revenue  
Thrift Store proceeds  
United Ways (Northeast Michigan, Oscoda Area)  
Tawas Whittemore Hale United Fund  
Verizon Foundation

A more comprehensive view of the agency's services and current financial information as well as a current Financial Audit Statement can be made available upon request.

### Board of Directors

*President ~ Honorable Laura A. Frawley*

*Secretary ~ Dawn Anderson Century 21*

*Treasurer ~ Michael Kelly*

*Retired Besser Company*

#### MEMBERS AT LARGE:

*Edward Bastow Retired Educator*

*Keith E. Moir Keller & Moir P.C..*

*Esther Hines-Ableidinger MSW*

*Stephanie Schulze Besser Company*

### Shelter, Inc.

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Alpena , Michigan 49707  
Phone: (989) 356-2560  
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24 Hour Crisis: 1-800-396-9129  
[www.shelterincalpena.org](http://www.shelterincalpena.org)

## Shelter, Inc.

FY 2007-2008

### ABRIDGED ANNUAL REPORT



## Celebrating 30 Years of Service

Illuminating Pathways for Survivors of Domestic Violence and Sexual Assault Since 1978



## 2007-2008 Financial and Program Performances

### Actual Revenue

MDVPTB	\$481,182	40.13%
VOCA	\$87,574	7.30%
US Dept of HUD	\$75,605	6.30%
Other governmental	\$231,034	19.27%
Foundations/United Ways	\$58,403	4.87%
Fundraising	\$11,108	0.93%
Local groups	\$37,758	3.15%
Store, rent, other	\$216,483	18.05%
<b>Total Expenditures</b>	<b>\$1,199,147.00</b>	<b>100%</b>

### Actual Expenditures

Direct Services	\$721,934	60.30%
Administrative	\$208,073	17.38%
Facilities operations	\$169,444	14.15%
Thrift Store Operations	\$91,051	7.61%
Staff development	\$6,741	0.56%
<b>Total Expenditures</b>	<b>\$1,197,243</b>	<b>100%</b>

## Service Delivery by Category

Shelter Bednights	2,355 nights
Transitional Housing Bednights	11,677 nights
Counseling Services	5,634 units
Children's Program	857 units
Advocacy*	805 units
Support Services*	9,238 units
<b>Total Services</b>	<b>14,032 bednights 16,532 units</b>

\*Categories were combined in prior years

### Other Services

Community Presentations	191 presentations 5,309 attendees
Permanent Supportive Housing	15 survivorhouseholds

## Executive Summary

In 2008 Shelter, Inc. celebrates 30 years of providing survivor services. Rather than hosting a single event acknowledging this important milestone we chose to recommit our dedication to continuing to illuminate pathways for survivors of domestic violence and sexual assault.

We began our celebration by conducting an agency wide capacity building event. Focusing on identifying existing challenges and barriers in survivor services, while celebrating 30 years of progress and accomplishments. Shelter, Inc. developed and implemented a new website creating a user friendly venue for survivors as well as the general public. As an agency we recognize the value of input from the communities we serve. Subsequently, a survey is present on our website. We invite the community at large to visit the site and complete the survey ensuring each voice is heard in building and sustaining survivor centered services.

Shelter, Inc. hosted two community/systems wide trainings in celebration of our 30<sup>th</sup> anniversary. We remain diligent in our commitment that domestic violence and sexual assault are community issues.

Thank you for your continued support.

